

**ANNUAL ESTIMATES OF INDIVIDUALS
TO BE SERVED AND COST OF SERVICES**

Estimate of the number of individuals in the state who are eligible for services under the State Plan in FFY 2009

The estimated number of individuals eligible for services under the State Plan (ages 16-64) 25,310

Estimate of the number of eligible individuals who will receive services with funds provided under part B of Title I and part B of Title VI of the Act, including estimates of the number of individuals served and costs of services for each priority category within the order of selection for FFY 2009 are as follows:

Priority Group 1	Title 1	Title VI
Estimated number of eligible individuals to receive services:	14,311	265
Estimated number to be rehabilitated:	1,194	22
Estimated cost of all services:	\$22,498,677	

Priority Group 2

Estimated number of eligible individuals to receive services:	9,212	N/A
Estimated number to be rehabilitated:	776	N/A
Estimated cost of all services:	\$14,287,439	

Priority Group 3

Estimated number of eligible individuals to receive services:	1,522	N/A
Estimated number to be rehabilitated:	105	N/A
Estimated cost of all services:	\$1,773,101	